

2019 – 2020 Budget

Enrollment: 697

	<u>FY 2019 - 2020</u>
State and Local	\$6,961,950
Federal Revenue	\$563,546
Other Local	\$403,500
Contributions and Donations	<u>\$548,600</u>
 Total Revenue	 \$8,477,596
 100 - Salaries	 \$4,721,016
200 - Benefits	\$1,042,254
300 - Purchased Professional & Technical Services	\$348,938
400 - Purchased Property Services	\$789,565
500 - Other Purchased Services	\$746,317
600 - Materials & Supplies	\$597,220
800 - Other objects (includes contingency)	<u>\$230,475</u>
 Total Expenditures	 \$8,475,785
 Net Revenue Over/<Under> Expenditures	 \$1,811