

**Bricolage Academy  
2017 Budget  
Fiscal Year Ending June 30**

	<b>Annual Budget</b>
<b>Revenues</b>	
REVENUE FROM LOCAL AND STATE SOURCES	
Per Pupil	2,927,739
Contributions and Donations	661,000
Other Revenues (Debt service)	232,664
<b>TOTAL LOCAL AND STATE REVENUE</b>	<b>3,821,403</b>
REVENUE FROM FEDERAL SOURCES	
Restricted Grants-In-Aid From Federal Gov't Thru State	
School Food Service	189,000
No Child Left Behind (NCLB)	
Title I	63,120
Title II - Teacher & Principal Training/Recuiting	5,194
Pre-K Funding	0
EEF	2,406
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>	<b>259,720</b>
<b>TOTAL REVENUES AND OTHER SOURCES OF FUNDS</b>	<b>4,081,123</b>
<b>Expenditures</b>	
SALARIES	
School Administrators	381,500
Teachers	1,247,770
Other	282,082
<b>TOTAL SALARIES</b>	<b>1,911,352</b>
EMPLOYEE BENEFITS	
Group Insurance (Health, Dental, Life, Disability)	327,692
Retirement	108,981
Other Benefits	106,727
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>543,400</b>
PURCHASED PROF. & TECHNICAL SVCS	
Legal Services	5,000
Accounting/Auditing Services	15,500
Instruction and Curriculum Development Services	176,500
Other Purchased Prof/Tech Svcs	195,963
<b>TOTAL PURCHASED PROF. &amp; TECHNICAL SVCS</b>	<b>392,963</b>
PURCHASED PROPERTY SERVICES	
Building Rental/Lease	200,000
Other Purchased Property Services	174,000
<b>TOTAL PURCHASED PROPERTY SERVICES</b>	<b>374,000</b>
OTHER PURCHASED SERVICES	
Purchased Student Transportation Service	192,000
Insurance	30,000
Travel	32,500
Other	0
<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>254,500</b>
SUPPLIES	
Materials and Supplies	257,000
Purchased Food	175,000
Energy	36,000
Technology	66,500
<b>TOTAL SUPPLIES &amp; PROPERTY</b>	<b>534,500</b>
OTHER (OPSB Admin Fee)	63,208
<b>TOTAL EXPENDITURES</b>	<b>4,073,923</b>
<b>Excess / (Deficiency) of Revenues over Expenditures</b>	<b>7,200</b>