



2017_2018 Budget

Enrollment		438
		FY 2017-18
	State and Local	<u>4,209,917</u>
	Federal Revenue	398,843
	Other Local	48,294
	Unrestricted Donations	164,362
	Restricted Donations	<u>705,000</u>
	Total Revenue	5,526,416
100 - Salaries		2,655,790
200 - Benefits		674,377
300 Purchased Professional & Technical Services		603,993
400 Purchased Property Services		428,803
500 Other Purchased Services		405,265
600 Materials & Supplies		561,543
700 Property		2,538
800 Other Objects (includes contingency)		<u>182,657</u>
Expenditures		<u>5,514,965</u>
Net Revenue Over/<Under> Expenditures		<u><u>11,451</u></u>